

Children's Programs

STARS Number & Budget Unit: 170 EDP

Bill Number & Chapter: S1224 (Ch.322)

The Division of Children's Programs includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that primarily and specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school.

DIVISION SUMMARY:	FY 2004 Total Appr	FY 2004 Actual	FY 2005 Total Appr	FY 2006 Request	FY 2006 Gov Rec	FY 2006 Approp
BY FUND SOURCE						
General	13,325,000	13,325,000	14,200,000	21,610,000	15,260,000	15,710,000
Dedicated	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
Federal	96,630,000	96,630,000	99,140,200	103,545,600	103,545,600	103,545,600
Total:	114,655,000	114,655,000	118,040,200	129,855,600	123,505,600	123,955,600
Percent Change:		0.0%	3.0%	10.0%	4.6%	5.0%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	114,655,000	114,655,000	118,040,200	129,855,600	123,505,600	123,955,600
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2005 Original Appropriation	0.00	14,200,000	4,700,000	99,140,200	118,040,200	
FY 2006 Base	0.00	14,200,000	4,700,000	99,140,200	118,040,200	
Nonstandard Adjustments	0.00	1,060,000	0	4,405,400	5,465,400	
FY 2006 Maintenance (MCO)	0.00	15,260,000	4,700,000	103,545,600	123,505,600	
1. Idaho Digital Learning Academy	0.00	450,000	0	0	450,000	
FY 2006 Total Appropriation	0.00	15,710,000	4,700,000	103,545,600	123,955,600	
Change From FY 2005 Original Approp.	0.00	1,510,000	0	4,405,400	5,915,400	
% Change From FY 2005 Original Approp.		10.6%	0.0%	4.4%	5.0%	

APPROPRIATION HIGHLIGHTS: Nonstandard adjustments include \$100,000 for Program Adjustments (Booth Memorial Home), \$210,000 for the Limited English Proficiency (LEP) program, \$750,000 for Exceptional Contracts/Tuition Equivalencies, and \$4,405,400 for increased federal pass-through funds. The one enhancement doubles the amount of state funding provided for the Idaho Digital Learning Academy, from \$450,000 to \$900,000.

LEGISLATIVE INTENT: Section 5 make several small adjustments in the allocation of Cigarette Tax funds, with decreases for school districts and the Idaho State Police forensics lab, and an increase for the Idaho Safe & Drug-Free Schools and Communities Advisory Board. This reallocation also makes the \$80,000 for the Commission on Hispanic Affairs a discretionary subgrant of the Board, rather than a direct grant to the Commission. This section also gives more flexibility to school districts by allowing these funds to be used not only for safe & drug-free school programs, but also for hiring community resource workers (or both).

Section 9 states that the highest priority use for the state funding provided to the Idaho Digital Learning Academy is to provide remedial coursework for students failing to achieve proficiency in one or more areas of the Idaho Standards Achievement test (ISAT). Funds may also be used to provide basic coursework, advanced placement coursework, and other specialized coursework not available in many smaller school districts.

FY 2006 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	15,710,000	15,710,000
D 0481-54 Cig, Tob, Lottery Inc	0.00	0	0	0	0	4,700,000	4,700,000
F 0348-00 Federal Grant	0.00	0	0	0	0	103,545,600	103,545,600
Totals:	0.00	0	0	0	0	123,955,600	123,955,600